Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No. 1545-0047

Open to Public Inspection

Department of the Treasury Internal Revenue Service

▶ Do not enter social security numbers on this form as it may be made public.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

For the 2018 calendar year, or tax year beginning 2018, and ending , 20 D Employer identification number C Name of organization LIFELINE ANIMAL PROJECT, Check if applicable: Doing business as 01-0599278 Address change Number and street (or P.Q. box if mail is not delivered to street address) Room/suite E Telephone number Name change P.O. BOX 15466 (404)292 - 8800Initial return City or town, state or province, country, and ZIP or foreign postal code Final return/terminated ATLANTA, GA 30333 **G** Gross receipts \$ 10,516,299. Amended return Application pending | F Name and address of principal officer: H(a) Is this a group return for subordinates? 🔲 Yes 🔀 No H(b) Are all subordinates included? Tes No REBECCA GUINN, 129 Lake Street, Avondale Estates, GA 30002 If "No," attach a list. (see instructions) **×** 501(c)(3) 501(c) () ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527 Tax-exempt status: Website: ▶ WWW.LIFELINEANIMAL.ORG H(c) Group exemption number ▶ Form of organization: X Corporation Trust Association L Year of formation: 2002 M State of legal domicile: GA Part I Summary Briefly describe the organization's mission or most significant activities: LIFELINE'S PRIMARY MISSION: Activities & Governance IMPLEMENTING LIFESAVING PROGRAMS TO END SHELTER EUTHANASIA OF HEALTHY AND TREATABLE DOGS AND CATS IN METROPOLITAN ATLANTA Check this box ▶ ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets. Number of voting members of the governing body (Part VI, line 1a) 17 Number of independent voting members of the governing body (Part VI, line 1b) . . . 17 Total number of individuals employed in calendar year 2018 (Part V, line 2a) 298 5 Total number of volunteers (estimate if necessary) 6 000 Total unrelated business revenue from Part VIII, column (C), line 12 0. Net unrelated business taxable income from Form 990-T, line 38 0. **Current Year** 8 3,147,170 2,521,463. Revenue 9 Program service revenue (Part VIII, line 2g) 6,723,895. 7,994,836. 10 Investment income (Part VIII, column (A), lines 3, 4, and 7d) . . . 11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) . . . 69**,**284 12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12) 9,940,349 10,516,299. Grants and similar amounts paid (Part IX, column (A), lines 1-3) 13 Benefits paid to or for members (Part IX, column (A), line 4) 14 15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10) 5,913,706 6,635,975. Professional fundraising fees (Part IX, column (A), line 11e) 63,937 Total fundraising expenses (Part IX, column (D), line 25) ▶ 17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) 3,371,886 4,014,604. 18 Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25) 9,349,529. 10,650,579. 19 Revenue less expenses. Subtract line 18 from line 12 . 590,820. -134,280. **Beginning of Current Year** End of Year 20 Total assets (Part X, line 16) 3,989,291. 4,147,681 21 Total liabilities (Part X, line 26) 1,189,962 1,165,852. 22 Net assets or fund balances. Subtract line 21 from line 20 2,957,719. 2,823,439. Signature Block Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer other than officer) is based on all information of which preparer has any knowledge. Sign Here REBECCA GUINN Type or print name and title

STE G, ATLANTA,

Firm's address ► 1730 MOUNT VERNON ROAD,

May the IRS discuss this return with the preparer shown above? (see instructions) . . .

Firm's name ► CLIFTON HARRISON,

Print/Type preparer's name

Clifton Harrison

Paid

Preparer

Use Only

Check | if

self-employed

Firm's EIN ▶ 03-0427561

Phone no. (770)804-1314

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Part	III Statement of Program Service Accomplishments
rait	Check if Schedule O contains a response or note to any line in this Part III
1	Briefly describe the organization's mission:
•	IMPLEMENTING LIFESAVING PROGRAMS TO END SHELTER EUTHANASIA OF
	HEALTHY AND TREATABLE DOGS AND CATS IN METROPOLITAN ATLANTA
	HEADINI AND INSATADUS DOOD AND CATO IN PISTROI OBITAN ATSANTA
2	Did the organization undertake any significant program services during the year which were not listed on the
	prior Form 990 or 990-EZ?
	If "Yes," describe these new services on Schedule O.
3	Did the organization cease conducting, or make significant changes in how it conducts, any program
	services?
	If "Yes," describe these changes on Schedule O.
4	Describe the organization's program service accomplishments for each of its three largest program services, as measured by
	expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others,
	the total expenses, and revenue, if any, for each program service reported.
4a	(Code:) (Expenses \$ 3,985,119. including grants of \$0.) (Revenue \$3,966,065.)
	On March 15, 2013, LifeLine took over management of Fulton County Animal Services.
	As the managing vendor, LifeLine oversees both the shelter and animal
	control services in Fulton County. With an expressed commitment to implement
	a fundamental philosophical shift toward lifesaving, LifeLine
	has lowered the euthanasia rate by over 90% in Fulton County since taking
	over. In 2018, Lifeline's shelter staff adopted out 3,337 new pets, transferred
	2,209 animals to rescue groups and returned 1095 cats and dogs to their owners
	Additionally, LifeLine's animal control team responded to nearly
	20,000 calls from Fulton County residents. In 2018, LifeLine achieved
	an 86% save rate for all animals entering this open-admission animal
	control facility.
4b	(Code:) (Expenses \$ 3,082,580. including grants of \$0.) (Revenue \$2,692,107.)
	On July 1, 2013, LifeLine took over management of DeKalb County Animal Services
	As the county's first outside managing vendor, LifeLine runs DeKalb's animal shelter
	with the county maintaining animal control enforcement officers.
	LifeLine has successfully lowered the euthanasia rate by 70%, increased pet
	adoptions by more than 300% and is consistently saving approximately 85-90% of the animals taken
	in each month. In 2018, Lifeline's shelter staff adopted out 2,950 new pets, transferred
	2,522 animals to rescue groups and returned 935 cats and dogs to their owners.
4c	(Code:) (Expenses \$ 734,581. including grants of \$ 0.) (Revenue \$ 941,365.)
	The LifeLine Spay & Neuter Clinics are vital to reducing the number of unwanted
	animals entering Atlanta's shelters by offering low-cost and no-cost services
	to Atlanta's pet owners and rescue organizations. The two (2) clinics, one in Avondale Estates
	and one in College Park, have performed over 126,000 surgeries to date. In 2018, our clinics performed
	13,842 surgeries, making Lifeline the largest low-cost spay/neuter resource in the area.
	Lifeline has established itself as an invaluable partner for other grassroots animal rescue and
	spay/neuter efforts in the Atlanta area, performing discounted surgeries and offering financial assistance to the public for spay/neuter.
	rinancial absistance to the public for spay/heuter.
4d	Other program services (Describe in Schedule O.)
	(Expenses \$ 1,871,180. including grants of \$ 0.) (Revenue \$ 9,389.)
4e	Total program service expenses ▶ 9,673,460.

Checklist of Required Schedules Part IV No Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," 1 × 2 2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)? . . . X 3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to 3 × 4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) 4 X 5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III X Did the organization maintain any donor advised funds or any similar funds or accounts for which donors 6 have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If 6 X 7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II 7 X 8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," 8 × 9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or 9 X 10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V . . . 10 × If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, 11 VII, VIII, IX, or X as applicable. a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," 11a X Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII 11b X c Did the organization report an amount for investments-program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII × d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets 11d × Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X 11e × Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X 11f × 12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete 12a b Was the organization included in consolidated, independent audited financial statements for the tax year? If 12b "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional × Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E 13 13 × b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV. 14b × 15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV 15 X Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other 16 assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV. 16 X Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on 17 Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions) 17 X Did the organization report more than \$15,000 total of fundraising event gross income and contributions on 18 18 X 19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? 19 × 20 a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H 20a **b** If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return? 21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or

X

Part	V Checklist of Required Schedules (continued)			
			Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22		×
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J	23		×
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a	24a		×
b b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? Did the organization maintain an escrow account other than a refunding escrow at any time during the year	24b		
	to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		×
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	25b		×
26	Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? <i>If "Yes," complete Schedule L, Part II</i>	26		×
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III	27		×
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):			
а	A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28a		×
b	A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV </i>	28b		×
С	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV	28c		×
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	29		×
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M </i>	30		×
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31		×
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II	32		×
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If</i> "Yes," <i>complete Schedule R, Part I</i>	33		×
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1	34		×
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		×
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b		×
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2 </i>	36		×
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37		×
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O.	38	×	
Part				_
	Check if Schedule O contains a response or note to any line in this Part V			NI-
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable 1a 21		Yes	No
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable			
c	Did the organization comply with backup withholding rules for reportable payments to vendors and			
-	reportable gaming (gambling) winnings to prize winners?	1c	×	

Part	V Statements Regarding Other IRS Filings and Tax Compliance (continued)			
			Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax			
	Statements, filed for the calendar year ending with or within the year covered by this return 298			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? .	2b	×	
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)			
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a		×
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O	3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a		×
b	If "Yes," enter the name of the foreign country: ► See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).			
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		×
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		×
С	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the			
	organization solicit any contributions that were not tax deductible as charitable contributions?	6a		×
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or			
	gifts were not tax deductible?	6b		
7	Organizations that may receive deductible contributions under section 170(c).			
а	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods			
	and services provided to the payor?	7a		×
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		
С	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was	7.		
d	required to file Form 8282?	7c		×
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		×
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?.	7f		×
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h		×
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the			
	sponsoring organization have excess business holdings at any time during the year?	8		×
9	Sponsoring organizations maintaining donor advised funds.			
а	Did the sponsoring organization make any taxable distributions under section 4966?	9a		×
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b		×
0	Section 501(c)(7) organizations. Enter:			
а	Initiation fees and capital contributions included on Part VIII, line 12			
	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities . 10b			
11	Section 501(c)(12) organizations. Enter: Gross income from members or shareholders			
a	Gross income from members or shareholders			
b	against amounts due or received from them.)			
2a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year 12b			
13	Section 501(c)(29) qualified nonprofit health insurance issuers.			
а	Is the organization licensed to issue qualified health plans in more than one state?	13a		
	Note. See the instructions for additional information the organization must report on Schedule O.			
b	Enter the amount of reserves the organization is required to maintain by the states in which			
	the organization is licensed to issue qualified health plans			
С	Enter the amount of reserves on hand	4.		
l4a	Did the organization receive any payments for indoor tanning services during the tax year?	14a		×
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.	14b		
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or	45		
	excess parachute payment(s) during the year?	15		
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income?	16		
	If "Yes," complete Form 4720, Schedule O.	.0		
	,			

Part VI

	response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O.								
	Check if Schedule O contains a response or note to any line in this Part VI			×					
Secti	on A. Governing Body and Management								
			Yes	No					
1a	Enter the number of voting members of the governing body at the end of the tax year 1a 1	7							
	If there are material differences in voting rights among members of the governing body, or								
	if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.								
b	Enter the number of voting members included in line 1a, above, who are independent . 1b 1	7							
2									
2	any other officer, director, trustee, or key employee?	2		×					
3									
	supervision of officers, directors, or trustees, or key employees to a management company or other person? .	3		×					
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4		×					
5	Did the organization become aware during the year of a significant diversion of the organization's assets? .	5		×					
6	Did the organization have members or stockholders?	6		×					
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint								
	one or more members of the governing body?	7a		×					
b	Are any governance decisions of the organization reserved to (or subject to approval by) members,								
	stockholders, or persons other than the governing body?	7b		×					
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:								
а	The governing body?	8a	×						
b	Each committee with authority to act on behalf of the governing body?	8b	×						
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at								
	the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9	<u></u>	×					
Secti	on B. Policies (This Section B requests information about policies not required by the Internal Reve	nue C	1						
40-	Did the averagination have local charters by such as an effiliate of	10-	Yes	No					
10a	Did the organization have local chapters, branches, or affiliates?	10a	_	×					
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b							
11a									
b									
12a	Did the organization have a written conflict of interest policy? <i>If "No," go to line 13 </i>	12a	×						
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	_						
С	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes,"								
	describe in Schedule O how this was done	12c	×						
13	Did the organization have a written whistleblower policy?	13	×						
14	Did the organization have a written document retention and destruction policy?	14	×						
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?								
а	The organization's CEO, Executive Director, or top management official	15a		×					
b	Other officers or key employees of the organization	15b		×					
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).								
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		×					
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its								
	participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the								
	organization's exempt status with respect to such arrangements?	16b							
	on C. Disclosure								
17	List the states with which a copy of this Form 990 is required to be filed ► GA								
18	Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A if applicable), 990, and 990 (3)s only) available for public inspection. Indicate how you made these available. Check all that apply.	T (Sed	ction 5	501(c)					
	☐ Own website ☐ Another's website ☒ Upon request ☐ Other (explain in Schedule O)								
19	Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of in financial statements available to the public during the tax year.	terest	policy	, and					
20	State the name, address, and telephone number of the person who possesses the organization's books and r REBECCA GUINN, P.O. BOX 15466, ATLANTA, GA 30333 (404)292-8800	ecords	; •						

Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No"

Form 990 (2018)

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's current key employees, if any. See instructions for definition of "key employees."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.											
				•	C)						
(A) Name and Title	(B) Average	١,	Position (do not check more than one pox, unless person is both an officer and a director/trustee)					(D) Reportable	(E) Reportable	(F) Estimated	
Tame and The	hours per							compensation	compensation from	amount of	
	week (list any hours for related organizations below dotted line)		Institutional trustee	Officer	Key employee	Highest compensated employee	Former	from the organization (W-2/1099-MISC)	related organizations (W-2/1099-MISC)	other compensation from the organization and related organizations	
(1) Anisa Telwar Kaicker	4.00										
Board Chair		×						0.	0.	0.	
(2) Blythe Randolph	4.00										
Board member		×						0.	0.	0.	
(3) Jim Wininger Treasurer	4.00	×						0.	0.	0.	
(4) Carolyn Bibb Secretary	4.00	×						0.	0.	0.	
(5) Julie Beaty Board member	2.00	×						0.	0.	0.	
(6) Michele Etheredge Board member	2.00	×						0.	0.	0.	
(7) Anne Cox-Johnson Board member	2.00	×						0.	0.	0.	
(8) Alvin T. Wong Board member	2.00	×						0.	0.	0.	
(9) Matt Klein Board member	2.00	×						0.	0.	0.	
(10) David Midler Board member	2.00	×						0.	0.	0.	
(11)Rebecca Guinn CEO	50.00			×				108,169.	0.	0.	
(12) David Chadwick Board member	2.00	×						0.	0.	0.	
(13) Vickie Thomas Board member	2.00	×						0.	0.	0.	
(14) Katherine Abreu Board member	2.00	×						0.	0.	0.	

Total from continuation sheets to Part VII, Section A	Part	VII Section A. Officers, Directors, Trust	tees, Key E	mplo	yees	s, ar	nd F	lighes	st C	ompensated E	mployees (co	ntinue	d)	
Manne and title Mercange December De						•	•							
Name and title Nam		(A)	(B)	(do n				than d	ne	(D)	(E)		(F)	
Name and business address		Name and title		box,	unles	s pe	rson	is both	an					
(15) Pete No.lan						_	_		<u> </u>			OIII		
(15) Pete No.lan				ndiv or di	nstit	Offic	(ey	High High	orn					
15 Petre Rolan 2.00 X				rect	utio	Φ.	emp	est c	ler.		(00-2/1099-10113	0)		
15 Petre Rolan 2.00 X				or E	nal t		loye	Ömp						
15 Petre Rolan 2.00 X			ilite)	stee	rust		Φ	bens					Organizai	.10115
(15) Pete Nolan 2.00 X					ее			ated						
Board member	(15) _P	ete Nolan	2.00											
Board member				×						0.		0.		0.
10 10 10 10 10 10 10 10	(16) M	argaret Brownlee	2.00											
Board member	B	oard member		×						0.		0.		0.
18 Richard Strogner 2.00 x 0. 0. 0. 0.			2.00											
Board member X 0 0 0 0				×						0.		0.		0.
(19) Miller Wood Roard member Roard Roar		-	2.00											•
Board member X			0.00	^						0.		0.		0.
(21) (22) (23) (24) (25) (25) (26) (26) (27) (27) (27) (28) (28) (29)			2.00	×										0
(22) (23) (24) (25) 1b Sub-total		Dard member								0.		0.		0.
(22) (23) (24) (25) 1b Sub-total	(20)													
(22) (23) (24) (25) 1b Sub-total	(21)													
(23) (24) (25)	32													
(24) (25)	(22)													
(24) (25)														
1b Sub-total	(23)													
1b Sub-total														
1b Sub-total	(24)													
1b Sub-total	(0.5)													
Total from continuation sheets to Part VII, Section A Total (add lines 1b and 1c). Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization ▶ Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person Section B. Independent Contractors Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year. (A) Name and business address Description of services Compensation	(25)													
Total from continuation sheets to Part VII, Section A Total (add lines 1b and 1c). Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization ▶ Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person Section B. Independent Contractors Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year. (A) Name and business address Description of services Compensation		Sub total								100 160				0
d Total (add lines 1b and 1c). Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization 1 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person Section B. Independent Contractors Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year. (A) Name and business address Did Total number of individual stated above) who received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.			 VII Sectio	 n Δ	•			•		100,109.		0.		0.
Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization ► 1 3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual			•							108.169.		0.		0 .
reportable compensation from the organization ▶ 1 3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual						list	ed	above	e) w	-			of	
Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual	_							1	-,			,		
employee on line 1a? If "Yes," complete Schedule J for such individual 4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual 5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person 5 X Section B. Independent Contractors 1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year. (A) Name and business address (B) Description of services Compensation													Ye	es No
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual	3	Did the organization list any former of	ficer, direc	tor, c	r tr	uste	еe,	key e	emp	oloyee, or high	est compens	ated		
organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual		employee on line 1a? If "Yes," complete	Schedule J	for s	uch	indi	ividu	ıal					3	×
individual	4													
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person		= = = = = = = = = = = = = = = = = = = =	-								edule J for	such		
for services rendered to the organization? If "Yes," complete Schedule J for such person	_												4	×
Section B. Independent Contractors 1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year. (A) (B) (C) Compensation Compensation	5												5	
Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year. (A) (B) (C) Compensation Compensation	Section		: 11 163, 6	отпрі	CiC	OCI	icat	110 0 1	Oi s	such person	<u></u>	•	3	^
compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year. (A) Name and business address (B) Description of services Compensation Compensation		•	compensat	ed ind	dene	and.	ent	contr	acti	ors that receive	ed more than	\$100 (nnn of	
year. (A) Name and business address Description of services Compensation	•													s tax
Name and business address Description of services Compensation									<i>,</i>	,		5		
2 Total number of independent contractors (including but not limited to those listed above) who		Name and business add	Iress							Description of s	ervices	C	ompensatio	on
2 Total number of independent contractors (including but not limited to those listed above) who														
2 Total number of independent contractors (including but not limited to those listed above) who														
2 Total number of independent contractors (including but not limited to those listed above) who														
2 Total number of independent contractors (including but not limited to those listed above) who														
		Total number of independent contractor	ors (includir	na hi	ıt n	ot I	imit	ed to	th	nose listed abo	ove) who			

received more than \$100,000 of compensation from the organization ▶

 a
Statement of Revenue

		Check if Schedule O contains a res	ponse or note to	o any line in this	Part VIII		
				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512–514
ts	1a	Federated campaigns 1a					
Contributions, Gifts, Grants and Other Similar Amounts	b	Membership dues 1b					
, G	С	Fundraising events 1c					
ar /	d	Related organizations 1d					
s, G mil	е	Government grants (contributions) 1e					
ion r Si	f	All other contributions, gifts, grants,					
but		and similar amounts not included above 1f	2,521,463.				
ıtı Q	q	Noncash contributions included in lines 1a–1f: \$					
Col	h	Total. Add lines 1a-1f	•	2,521,463.			
			Business Code				
Program Service Revenue	2a	Clinic services	900099	941,366.	0.	0.	941,366.
Re	b	Contract Income	900099	5,569,125.	0.	0.	5,569,125.
ice	С	Licensing fees	900099	1,136,758.	0.	0.	1,136,758.
èerv	d	Kennel service fees	900099	132,145.	0.	0.	132,145.
m S	е	Adoption fees	900099	215,442.	0.	0.	215,442.
gra	f	All other program service revenue.					·
Pro	g	Total. Add lines 2a-2f	•	7,994,836.			
	3	Investment income (including divid					
		and other similar amounts)	•				
	4	Income from investment of tax-exempt b	ond proceeds ▶				
	5	Royalties	•				
		(i) Real	(ii) Personal				
	6a	Gross rents		-			
	b	Less: rental expenses					
	С	Rental income or (loss)					
	d	Net rental income or (loss)	🕨				
	7a	Gross amount from sales of (i) Securities	(ii) Other				
		assets other than inventory					
	b	Less: cost or other basis					
		and sales expenses .					
	С	Gain or (loss)					
	d	Net gain or (loss)	<u> </u>				
anı	8a	Gross income from fundraising					
Revenue		events (not including \$					
ıer Re		of contributions reported on line 1c). See Part IV, line 18 a					
Other Revenue		Less: direct expenses b					
_		Net income or (loss) from fundraising	events . ►				
	9a	Gross income from gaming activities.					
		See Part IV, line 19 a					
		Less: direct expenses b					
		Net income or (loss) from gaming act	ivities 🕨				
	10a	Gross sales of inventory, less returns and allowances a					
	b	Less: cost of goods sold b					
		Net income or (loss) from sales of inv	entory ►				
		Miscellaneous Revenue	Business Code				
	11a						
	b						
	С						
	d	All other revenue					
	е	Total. Add lines 11a–11d					
	12	Total revenue. See instructions .	🕨	10,516,299.	0.	0.	7,994,836.

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A). Check if Schedule O contains a response or note to any line in this Part IX (D) Fundraising (C) Management and general expenses Do not include amounts reported on lines 6b, 7b, (A) Total expenses (B) Program service 8b, 9b, and 10b of Part VIII. expenses expenses Grants and other assistance to domestic organizations and domestic governments. See Part IV. line 21 . . . 2 Grants and other assistance to domestic individuals. See Part IV, line 22 Grants and other assistance to foreign 3 organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16 . . . Benefits paid to or for members 5 Compensation of current officers, directors, trustees, and key employees 108,169. 0. 108,169. 0. Compensation not included above, to disqualified 6 persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) . . Other salaries and wages 7 5,665,595 5,185,891. 318,318. 161,386. Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions) Other employee benefits 3,403. 9 437,586. 416,963. 17,220. 10 Payroll taxes 424,625. 381,361. 31,646. 11,618. 11 Fees for services (non-employees): Management Legal Accounting 32,950. 0. 32,950. 0. Lobbying Professional fundraising services. See Part IV, line 17 Investment management fees f Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.) . . 105,541. 105,541. 0. 0. 12 Advertising and promotion 13 Office expenses 14 Information technology 15 76,000. 76,000. 16 0. 0. 35,316. 33,661. 1,180. 475. 17 18 Payments of travel or entertainment expenses for any federal, state, or local public officials 19 Conferences, conventions, and meetings . 47,917. 47,917. 0. 20 0. 21 Payments to affiliates 81,017. 81,017. 0. 22 Depreciation, depletion, and amortization . 0. 23 339,609. 318,882. 20,727. 0. Other expenses. Itemize expenses not covered 24 above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.) 0. Utilities 45,735. 45,735. 0. PetData fees 385,908. 385,908. 0. 0. Vehicle expenses 0._ 130,980. 129,905. 1,075. Bank n credit fees 34,783. 34,783. 0. All other expenses 2,698,848. 2,512,596. 116,634. 69,618. Total functional expenses. Add lines 1 through 24e 25 10,650,579. 9,673,460. 730,619. 246,500. Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here following SOP 98-2 (ASC 958-720) if

REV 05/20/19 PRO

Form 990 (2018) Page **11**

Part X Balance Sheet

2 Savings and temporary cash investments 3 Pledges and grants receivable, net 4 Accounts receivable, net 5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L 6 Loans and other receivables from the disqualified persons (as defined under section 4858(K)II), persons described in section 4858(K)(S)(B), and contributing employers and sponsoring organizations of section 501(K)(R) voluntary employees beneficiary organizations (see instructions). Complete Part II of Schedule L 7 Notes and loans receivable, net 8 Inventories for sale or use 9 Prepaid expenses and deferred charges 9 Prepaid expenses and deferred charges 10a Land, buildings, and equipment: cost or other basis. Complete Part IV of Schedule D 1 Less: accumulated depreciation 10b 346,571. 11 Investments – publicity traded securities 11 Investments – publicity traded securities 12 Investments – program-related. See Part IV, line 11 13 Investments – program-related. See Part IV, line 11 14 Intangible assets 15 Other assets. See Part IV, line 11 15 Other assets. See Part IV, line 11 16 Total assets. Add lines 1 through 15 (must equal line 34). 17 Accounts payable and accrued expenses 117 Accounts payable and accrued expenses 118 Grants payable 19 Deferred revenue 20 Tax-exempt bond liabilities 20 Tax-exempt bond liabilities 21 Escrow or custodial account liability. Complete Part IV of Schedule D 22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L 21 Secured mortgages and notes payable to unrelated third parties 24 Unsecured notes and loans payable to unrelated third parties 25 Other liabilities (Inclinding federal III) or Schedule D 26 Total liabilities and the liability or Schedule D 27 Total liabilities (Inclinding federal III) or Schedule D 28 Total liabilities (Inclinding federal III) or Schedule D 29 Total liabilit	P	art X						
1 Cash—non-interest-bearing 1, 208, 192. 1 1, 395, 960. 2 Savings and temporary cash investments 1, 208, 192. 1 1, 395, 960. 3 Pledges and grants receivable, net 227, 664. 4 300, 250. 4 Accounts receivable, net 227, 664. 4 300, 250. 5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L 5 Complete Part II of Schedule L 5 Complete Part II of Schedule L 5 Complete Part II of Schedule L 6 Complete Part II of Schedule L 7 Complete Part II of Schedule L 10 Complete Par			Check if Schedule O contains a response or	r note	to any line in this Par	t X		<u> </u>
2 Savings and temporary cash investments 2 1,188,261. 3 409,441.								
3 Pledges and grants receivable, net 1,188,261. 3 409,441.		1	Cash-non-interest-bearing			1,208,192.	1	1,395,960.
A Accounts receivable, net 227,664. 4 300,250.		2	Savings and temporary cash investments		2			
A Accounts receivable, net 227,664. 4 300,250.		3	Pledges and grants receivable, net	1,188,261.	3	409,441.		
trustees, key employees, and highest compensated employees. Complete Part II of Schedule L Complete Part II of Schedule L Lans and other receivables from other disqualified persons (as defined under section 4958(0(11), persons described in section 4958(0(3)8), and contributing employees and sponsoring organizations of section 501(c)8) voluntary employees beneficiary organizations (see instructions). Complete Part II of Schedule L 7 Notes and loans receivable, net 8 Inventories for sale or use 9 Prepaid expenses and deferred charges 10a Land, buildings, and equipment: cost or other basis. Complete Part IV of Schedule D b Less: accumulated depreciation 10b 346,571. 1,517,324. 10c 1,439,622. 11 Investments—publicly traded securities 12 Investments—publicly traded securities 12 Investments—program-related. See Part IV, line 11 13 Investments—program-related. See Part IV, line 11 14 Intangible assets 15 Other assets. See Part IV, line 11 17 Accounts payable and accrued expenses 18 Grats payable 19 Deferred revenue 20 Tax-exempt bond liabilities 21 Escrow or custodial account liability. Complete Part IV of Schedule D 22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L 22 Secured mortgages and notes payable to unrelated third parties 24 Unsecured mortgages and notes payable to unrelated third parties 25 Other liabilities. Add lines 17 through 25 Organizations that follow SFAS 117 (ASC 958), check here ▶ and complete lines 30 through 34. 28 Temporarily restricted net assets Organizations that follow SFAS 117 (ASC 958), check here ▶ and complete lines 30 through 34. 29 Captal stock or trust principal, or current funds 30 Captal stock or trust principal, or current funds 31 Paid-in or capital surplus, or land, building, or equipment fund 32 Retained earnings, endowment, accumulated income, or other funds 33 Total liabilities, including federal income or othe		4				227,664.	4	300,250.
6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1), persons described in section 4958(c)(3)(8), and contributing employers and sponsoring organizations of section 501(c)(8) voluntary employees beneficiary organizations (see instructions). Complete Part II of Schedule L		5	trustees, key employees, and highest co	sated employees.				
4958(f)(1), persons described in section 4958(p)(3)(8), and contributing employers and sponsoring organizations of section 501c(9) outurally employees beneficiary organizations (see instructions). Complete Part II of Schedule L			Complete Part II of Schedule L				5	
7 Notes and loans receivable, net 7 8 8 Inventories for sale or use 8 9 Prepaid expenses and deferred charges 9 76,066. 10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D 10a 1,786,193. 1b Less: accumulated depreciation 10b 346,571. 1,517,324. 10c 1,439,622. 11 Investments – publicly traded securities 11 12 13 Investments – program-related. See Part IV, line 11 13 14 Intançible assets 17 17 133,177. 18 Grants payable and accrued expenses 117,122 17 133,177. 18 Grants payable and accrued expenses 117,122 17 133,177. 18 Grants payable and accrued expenses 18 19 Deferred revenue 19 20 Tax-exempt bond liabilities 20 Tax-exempt bond lia	ts	6	4958(f)(1)), persons described in section 4958(c)(3)(B), ar sponsoring organizations of section 501(c)(9) volume		6			
9 Prepaid expenses and deferred charges 9 Prepaid expenses and deferred charges 10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D 10b 1,786,193. b Less: accumulated depreciation 10b 346,571. 1,517,324. 10c 1,439,622. 11 Investments—publicly traded securities 12 Investments—program-related. See Part IV, line 11 12 13 Investments—program-related. See Part IV, line 11 13 14 Intangible assets 14 15 15 Other assets. See Part IV, line 11 15 16 Grants payable and accrued expenses 117,122 17 133,177. 18 Grants payable and accrued expenses 117,122 17 133,177. 19 Deferred revenue 19 19 19 12 12 12 12 12 13 13 177. 10 Lacos and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule D 22 Loans and other payables to unrelated third parties 24 Unsecured notes and loans payable to unrelated third parties. 24 Unsecured notes and loans payable to unrelated third parties, and other liabilities not included on lines 17–24). Complete Part X of Schedule D 25 Total liabilities. Add lines 17 through 25 1,189,962 26 1,165,852. 28 Total liabilities. Add lines 31 Through 25 1,189,962 26 1,165,852. 29 Permanently restricted net assets 2,076,849 28 1,737,335. 29 Permanently restricted net assets 3 2,076,849 28 1	set	7			<u> </u>			
9	As							
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b Less: accumulated depreciation . 10a 1,786,193. b Less: accumulated depreciation . 10b 346,571. 1,517,324. 10c 1,439,622. 11 Investments—publicly traded securities								707000.
b Less: accumulated depreciation 10b 346,571. 1,517,324. 10c 1,439,622.		····		10a	1.786.193			
11 Investments — publicly traded securities 11 12 Investments — other securities. See Part IV, line 11 12 13 Investments — program-related. See Part IV, line 11 13 13 Intangible assets 14 15 16 16 3,987,952. 16 Total assets. See Part IV, line 11 6,240 15 367,952. 16 Total assets. See Part IV, line 11 6,240 15 367,952. 16 Total assets. Add lines 1 through 15 (must equal line 34) 4,147,681 16 3,989,291. 17 Accounts payable and accrued expenses 117,122 17 133,177. 18 Grants payable 18 19 20 Tax-exempt bond liabilities 20 21 Escrow or custodial account liability. Complete Part IV of Schedule D 21 22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L 22 23 Secured mortgages and notes payable to unrelated third parties 24 Unsecured notes and loans payable to unrelated third parties 24 Unsecured notes and loans payable to unrelated third parties 24 Unsecured notes and loans payable to unrelated third parties 24 Unsecured notes and loans payable to unrelated third parties 24 Unsecured notes and loans payable to unrelated third parties 24 Unsecured notes and loans payable to unrelated third parties 24 25 Unsecured notes and loans payable to unrelated third parties 24 25 Unsecured notes and loans payable to unrelated third parties 24 25 Unsecured notes and loans payable to unrelated third parties 25 33,723 26 1,165,852 27 1,165,852 28 29 29 29 20 20 20 20 20		h	·			1.517.324.	10c	1.439.622.
12 Investments – other securities. See Part IV, line 11 13 Investments – program-related. See Part IV, line 11 13 Intangible assets 14 15 Other assets. See Part IV, line 11 6,240. 15 367,952. 16 Total assets. Add lines 1 through 15 (must equal line 34) 4,147,681. 16 3,989,291. 17 Accounts payable and accrued expenses 117,122. 17 133,177. 18 Grants payable 18 19 Deferred revenue 18 19 20 21 Escrow or custodial account liability. Complete Part IV of Schedule D 22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L 22 23 Secured mortgages and notes payable to unrelated third parties 24 Unsecured notes and loans payable to unrelated third parties 24 Unsecured notes and loans payable to unrelated third parties 24 25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D 18,510. 25 33,723 23 25 33,723 25 33,723 26 Total liabilities. Add lines 17 through 25 1,189,962. 26 1,165,852. 27 1,086,104 28 Temporarily restricted net assets 2,076,849 28 1,737,335 29 Permanently restricted net assets 2,076,849 28 1,737,335 29 Permanently restricted net assets 2,076,849 28 1,737,335 29 Permanently restricted net assets 2,076,849 28 1,737,335 29 29 20 20 20 20 20 20			·		-	2,02,,021		
13 Investments – program-related. See Part IV, line 11 14 Intangible assets 14 15 Other assets. See Part IV, line 11 6,240. 15 367,952.				-				
14								
15 Other assets. See Part IV, line 11.			. •	<u></u>				
16					6.240		367.952	
17								
18 Grants payable 19 Deferred revenue 19 19 20 Tax-exempt bond liabilities 20 Tax-exempt bond liabilities 20 21 Escrow or custodial account liability. Complete Part IV of Schedule D 21 22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L 22 23 Secured mortgages and notes payable to unrelated third parties 24 Unsecured notes and loans payable to unrelated third parties 24 Unsecured notes and loans payable to unrelated third parties 24 25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17–24). Complete Part X of Schedule D 21 22 23 24 24 24 24 24 25 25 26 27 28 27 28 2	_				-			
19 Deferred revenue				11//1221		1337177.		
20 Tax-exempt bond liabilities							-	
21 Escrow or custodial account liability. Complete Part IV of Schedule D . 22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L								
22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L 23 Secured mortgages and notes payable to unrelated third parties 24 Unsecured notes and loans payable to unrelated third parties 25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17–24). Complete Part X of Schedule D 26 Total liabilities. Add lines 17 through 25 27 Unrestricted net assets 28 Temporarily restricted net assets 29 Permanently restricted net assets 29 Permanently restricted net assets 30 Capital stock or trust principal, or current funds 31 Paid-in or capital surplus, or land, building, or equipment fund 32 Retained earnings, endowment, accumulated income, or other funds 30 Total net assets or fund balances 31 Total net assets or fund balances 32 2,957,719 33 2,823,439					<u>⊢</u>			
trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L 23 Secured mortgages and notes payable to unrelated third parties 24 Unsecured notes and loans payable to unrelated third parties 25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17–24). Complete Part X of Schedule D 26 Total liabilities. Add lines 17 through 25 Corganizations that follow SFAS 117 (ASC 958), check here 27 Unrestricted net assets 28 Temporarily restricted net assets 29 Permanently restricted net assets 29 Organizations that do not follow SFAS 117 (ASC 958), check here 30 Capital stock or trust principal, or current funds 31 Paid-in or capital surplus, or land, building, or equipment fund 32 Retained earnings, endowment, accumulated income, or other funds 33 Total net assets or fund balances 22	S		•		<u> </u>			
Unsecured notes and loans payable to unrelated third parties	bilitie	22	trustees, key employees, highest comper	sated	employees, and		22	
24 Unsecured notes and loans payable to unrelated third parties 25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17–24). Complete Part X of Schedule D 26 Total liabilities. Add lines 17 through 25	Lia	23			<u> </u>	1,054,330.		998,952.
25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17–24). Complete Part X of Schedule D 26 Total liabilities. Add lines 17 through 25					· -			
parties, and other liabilities not included on lines 17–24). Complete Part X of Schedule D 26 Total liabilities. Add lines 17 through 25					· +			
26 Total liabilities. Add lines 17 through 25 1,189,962. 26 1,165,852.								
Total liabilities. Add lines 17 through 25			•		, '	18,510.	25	33,723.
Organizations that follow SFAS 117 (ASC 958), check here ► ★ and complete lines 27 through 29, and lines 33 and 34. 27 Unrestricted net assets		26	Total liabilities. Add lines 17 through 25					
complete lines 30 through 34. 30 Capital stock or trust principal, or current funds	ses		Organizations that follow SFAS 117 (ASC 958), che				· · ·
complete lines 30 through 34. 30 Capital stock or trust principal, or current funds	anc	27	Unrestricted net assets			880,870.	27	1,086,104.
complete lines 30 through 34. 30 Capital stock or trust principal, or current funds	3al							1,737,335.
complete lines 30 through 34. 30 Capital stock or trust principal, or current funds	J D							
	or Fun		Organizations that do not follow SFAS 117 (ASC 9					
	ls c	30					30	
	se							
	As				-			
	let					2,957,719.		2,823,439.
	_				-			3,989,291.

Form **990** (2018)

Form 990 (2018) Page **12**

Part	XI Reconciliation of Net Assets			-			
	Check if Schedule O contains a response or note to any line in this Part XI						
1	Total revenue (must equal Part VIII, column (A), line 12)	1	10,5	16,2	99.		
2	Total expenses (must equal Part IX, column (A), line 25)	2	10,6	50,5	79.		
3	3 Revenue less expenses. Subtract line 2 from line 1						
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	2,9	57,7	19.		
5	Net unrealized gains (losses) on investments	5					
6	Donated services and use of facilities	6					
7	Investment expenses	7					
8	Prior period adjustments	8					
9	Other changes in net assets or fund balances (explain in Schedule O)	9					
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line						
	33, column (B))	10	2,8	23,4	39.		
Part	XII Financial Statements and Reporting						
	Check if Schedule O contains a response or note to any line in this Part XII						
_	Accounting weather describe the second state of the Fermi Cook Manager Manager Cook Manager Ma			Yes	No		
1	Accounting method used to prepare the Form 990: Cash Accrual Other		_				
	If the organization changed its method of accounting from a prior year or checked "Other," expected the organization changed its method of accounting from a prior year or checked "Other," expected the organization changed its method of accounting from a prior year or checked "Other," expected the organization changed its method of accounting from a prior year or checked "Other," expected the organization changed its method of accounting from a prior year or checked "Other," expected the organization changed its method of accounting from a prior year or checked "Other," expected the organization changed its method of accounting from a prior year or checked "Other," expected the organization changed its method of accounting from a prior year or checked "Other," expected the organization changed its method of accounting the organization	olain i	n				
20	Were the organization's financial statements compiled or reviewed by an independent accountant?		. 2a		×		
2a					<u> </u>		
	If "Yes," check a box below to indicate whether the financial statements for the year were compreviewed on a separate basis, consolidated basis, or both:	ollea d	or				
	Separate basis Consolidated basis, or both.						
h	Were the organization's financial statements audited by an independent accountant?		. 2b	×			
D	If "Yes," check a box below to indicate whether the financial statements for the year were audited.	 d on		_			
	separate basis, consolidated basis, or both:	u on	a				
	Separate basis Consolidated basis Both consolidated and separate basis						
_	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for over	preiak	nt T				
C	of the audit, review, or compilation of its financial statements and selection of an independent accou			$\mid \times \mid$			
	If the organization changed either its oversight process or selection process during the tax year, ex						
	Schedule O.	piairi					
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set	forth i	n				
Ju	the Single Audit Act and OMB Circular A-133?		. 3a		×		
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not under	rgo th	ie				
	required audit or audits, explain why in Schedule O and describe any steps taken to undergo such a		3b				
			For	m 990	(2018)		

REV 05/20/19 PRO

SCHEDULE A (Form 990 or 990-EZ)

Public Charity Status and Public Support

OMB No. 1545-0047

2018

Open to Public

Department of the Treasury Internal Revenue Service

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust. ► Attach to Form 990 or Form 990-EZ.

► Go to www.irs.gov/Form990 for instructions and the latest information. Inspection Name of the organization **Employer identification number**

TTF.	ELINE ANIMAL PROJECT, IN	IC.				01-0599278	
Par	rt I Reason for Public Char	rity Status (All	organizations must	comple	te this p	art.) See instructio	ns.
The o	organization is not a private founda	tion because it i	s: (For lines 1 through	12, ched	ck only or	ne box.)	
1	☐ A church, convention of church	nes, or associati	on of churches descri	bed in se	ection 17	0(b)(1)(A)(i).	
2	A school described in section	170(b)(1)(A)(ii).	(Attach Schedule E (F	orm 990	or 990-E	Z).)	
3	☐ A hospital or a cooperative hos						
4	A medical research organization hospital's name, city, and state	e:					· ·
5	An organization operated for t section 170(b)(1)(A)(iv). (Comp		college or university	owned o	r operate	ed by a government	al unit described in
6 7	☐ A federal, state, or local govern☐ An organization that normally described in section 170(b)(1)(receives a subs	tantial part of its sup				n the general public
8	☐ A community trust described in	section 170(b)	(1)(A)(vi). (Complete I	Part II.)			
9	 An agricultural research organization described in section 170(b)(1)(A)(ix) operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: ★ An organization that normally receives: (1) more than 33½% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33½% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.) ★ An organization organized and operated exclusively to test for public safety. See section 509(a)(4). ★ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g. ■ Type I. A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. You must complete Part IV, Sections A and B. 						
10	receipts from activities related support from gross investment acquired by the organization at	to its exempt full income and unifter June 30, 197	nctions—subject to c related business taxal 75. See section 509(a	ertain exc ole incom a)(2). (Cor	ceptions, ne (less so nplete Pa	and (2) no more that ection 511 tax) from art III.)	n 33¹/₃% of its
11		•		-			
12	of one or more publicly suppo	rted organization	ns described in secti	on 509(a)(1) or se	ection 509(a)(2). See	e section 509(a)(3).
		•	• • • • • • • • • • • • • • • • • • • •		•	•	
а	the supported organization	(s) the power to	regularly appoint or e	lect a ma	ijority of t		
b	Type II. A supporting organ	nization supervis	ed or controlled in co	nnection	with its s	supported organizati	on(s), by having
	control or management of to organization(s). You must o				persons	that control or mana	age the supported
С	Type III functionally integring its supported organization(s						ally integrated with,
d	that is not functionally integ	grated. The orga	nization generally mus	st satisfy	a distribu	ution requirement an	
	requirement (see instruction	•	-				
е	functionally integrated, or T	ype III non-func	tionally integrated sur	porting o	organizat	ion.	
f		rganizations .					
g							
	(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–10 above (see instructions))	listed in you	organization ur governing ment?	(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
				Yes	No		
(A)							
(B)							
(C)							
(D)							
(E)							
Tota	1						

Part	Support Schedule for Organiza	ations Descr	ibed in Secti	ions 170(b)(1)(A)(iv) and 1	70(b)(1)(A)(v	i)
	(Complete only if you checked the						alify under
	Part III. If the organization fails to	qualify unde	er the tests lis	sted below, p	lease comple	ete Part III.)	
	on A. Public Support						
	dar year (or fiscal year beginning in)	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3	The value of services or facilities furnished by a governmental unit to the organization without charge						
4	Total. Add lines 1 through 3						
5	The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6	Public support. Subtract line 5 from line 4						
	on B. Total Support						
	dar year (or fiscal year beginning in)	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
7 8	Amounts from line 4						
9	similar sources						
	activities, whether or not the business is regularly carried on						
10	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 12	Total support. Add lines 7 through 10 Gross receipts from related activities, etc	•	•			12	
13	First five years. If the Form 990 is for the		n's first, secon	d, third, fourth	n, or fifth tax y	ear as a sectio	on 501(c)(3)
<u>C1</u> :	organization, check this box and stop he						🟲 📋
<u>Secu</u>	on C. Computation of Public Suppor Public support percentage for 2018 (line 6			1 column (f)		14	%
15	Public support percentage for 2017 (interest					15	
16a	331/3% support test—2018. If the organi						
	box and stop here. The organization qua						
b	33 ¹ /3% support test—2017. If the organithis box and stop here. The organization						
17a	10%-facts-and-circumstances test—20 10% or more, and if the organization me Part VI how the organization meets the "organization	eets the "facts	-and-circumst	ances" test, ch	neck this box a	and stop here	. Explain in
b	10%-facts-and-circumstances test—20 15 is 10% or more, and if the organization resupported organization	ation meets the neets the "fac	e "facts-and-o	circumstances stances" test.	" test, check	this box and	stop here.
18	Private foundation. If the organization di	d not check a	box on line 13	, 16a, 16b, 17a	a, or 17b, chec	k this box and	see

Schedule A (Form 990 or 990-EZ) 2018

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support								
Calen	dar year (or fiscal year beginning in)	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total	
1	Gifts, grants, contributions, and membership fees							
	received. (Do not include any "unusual grants.")	897,060.	1,840,286.	3,036,835.	3,077,123.	2,488,793.	11,340,097.	
2	Gross receipts from admissions, merchandise sold or services performed, or facilities							
	furnished in any activity that is related to the							
	organization's tax-exempt purpose	6,710,378.	6,747,468.	6,739,764.	6,793,942.	8,027,506.	35,019,058.	
3	Gross receipts from activities that are not an							
	unrelated trade or business under section 513							
4	Tax revenues levied for the							
	organization's benefit and either paid to							
	or expended on its behalf							
5	The value of services or facilities							
	furnished by a governmental unit to the							
	organization without charge							
6	Total. Add lines 1 through 5	7,607,438.	8,587,754.	9,776,599.	9,871,065.	10,516,299.	46,359,155.	
7a	Amounts included on lines 1, 2, and 3							
	received from disqualified persons .							
b	Amounts included on lines 2 and 3							
	received from other than disqualified							
	persons that exceed the greater of \$5,000							
	or 1% of the amount on line 13 for the year							
	Add lines 7a and 7b							
8	Public support. (Subtract line 7c from						46 250 155	
Sacti	line 6.)						46,359,155.	
	dar year (or fiscal year beginning in)	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total	
9	Amounts from line 6					10,516,299.	46,359,155.	
		7,007,130.	0,307,731.	2,770,333.	3,071,003.	10,310,233.	10,333,133.	
·ou	payments received on securities loans, rents,							
	royalties, and income from similar sources .	0.	0.	106,149.	69,284.	0.	175,433.	
b	Unrelated business taxable income (less				00,000			
	section 511 taxes) from businesses							
	acquired after June 30, 1975							
С	Add lines 10a and 10b	0.	0.	106,149.	69,284.	0.	175,433.	
11	Net income from unrelated business							
	activities not included in line 10b, whether							
	or not the business is regularly carried on							
12	Other income. Do not include gain or							
	loss from the sale of capital assets							
	(Explain in Part VI.)							
13	Total support. (Add lines 9, 10c, 11,							
	and 12.)							
14	First five years. If the Form 990 is for the	•						
C1:	organization, check this box and stop he						🟲 📋	
	on C. Computation of Public Suppo			40 1 (0)		1.5	00.60.0/	
15	Public support percentage for 2018 (line		•				99.62 %	
16 Sootii	Public support percentage from 2017 Scoon D. Computation of Investment In					16	99.58 %	
				av lina 12. aalu	umn (f))	17	0 20 %	
17 18	Investment income percentage for 2018 (Investment income percentage from 201)			-			0.38 %	
	33 ¹ / ₃ % support tests—2018. If the organ						0.42 % % and line	
19a	17 is not more than 331/3%, check this box							
b	33 ¹ /3% support tests—2017. If the organization	_	_	-		_	_	
IJ	line 18 is not more than 33 ¹ / ₃ %, check this							
20	Private foundation. If the organization d	_	=	=			_	
				,,, .				

Part IV **Supporting Organizations**

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

ecti	on A. All Supporting Organizations			
			Yes	No
1	Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.	1		
2	Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).	2		
3a	Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below.	3a		
b	Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.	3b		
С	Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.	3c		
4a	Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.	4a		
b	Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.	4b		
С	Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B)			
	purposes.	4c		
5a	Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI , including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).	Fo		
b	Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?	5a		
С	Substitutions only. Was the substitution the result of an event beyond the organization's control?	5b 5c		
6	Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI .	6		
7	Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).	7		
8	Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).	8		
9a	Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI.	9a		
b	Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI.	9b		
С	Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI.	9c		
10a	Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated			
	supporting organizations)? If "Yes," answer 10b below.	10a		
b	Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)	10b		

Part I	V Supporting Organizations (continued)			
			Yes	No
11	Has the organization accepted a gift or contribution from any of the following persons?			
а	A person who directly or indirectly controls, either alone or together with persons described in (b) and (c)			
	below, the governing body of a supported organization?	11a		
	A family member of a person described in (a) above?	11b		
	A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in Part VI .	11c		
Section	on B. Type I Supporting Organizations			
			Yes	No
1	Did the directors, trustees, or membership of one or more supported organizations have the power to			
	regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or			
	controlled the organization's activities. If the organization had more than one supported organization,			
	describe how the powers to appoint and/or remove directors or trustees were allocated among the supported			
	organizations and what conditions or restrictions, if any, applied to such powers during the tax year.			
2	Did the approximation approach fourths benefit of any approximation at how there the approached	1		
2	Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part</i>			
	VI how providing such benefit carried out the purposes of the supported organization(s) that operated,			
	supervised, or controlled the supporting organization.	2		
Section	on C. Type II Supporting Organizations			
Ocotin	on or Type in Supporting Organizations		Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors		100	110
-	or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control</i>			
	or management of the supporting organization was vested in the same persons that controlled or managed			
	the supported organization(s).	1		
Section	on D. All Type III Supporting Organizations			
			Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the			
	organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax			
	year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the			
	organization's governing documents in effect on the date of notification, to the extent not previously provided?	1		
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported			
	organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how			
_	the organization maintained a close and continuous working relationship with the supported organization(s).	2		
3	By reason of the relationship described in (2), did the organization's supported organizations have a			
	significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's			
	supported organizations played in this regard.			
Soction	on E. Type III Functionally Integrated Supporting Organizations	3		
1	Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see i	netru	otion	<u>- </u>
ı a	The organization satisfied the Activities Test. Complete line 2 below.	เอเน	CHOIL	٠).
b	The organization is the parent of each of its supported organizations. <i>Complete line 3 below</i> .			
c	The organization supported a governmental entity. Describe in Part VI how you supported a government entity (s	see in:	struct	ions).
2	Activities Test. Answer (a) and (b) below.			No
a	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of			
-	the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify</i>			
	those supported organizations and explain how these activities directly furthered their exempt purposes,			
	how the organization was responsive to those supported organizations, and how the organization determined			
	that these activities constituted substantially all of its activities.	2a		
b	Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more			
	of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the			
	reasons for the organization's position that its supported organization(s) would have engaged in these			
	activities but for the organization's involvement.	2b		
3	Parent of Supported Organizations. Answer (a) and (b) below.			
а	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or			
	trustees of each of the supported organizations? Provide details in Part VI.	3a		
b	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each	01		
	of its supported organizations? If "Yes." describe in Part VI the role played by the organization in this regard.	3b		i .

instructions).

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Org	gani	izations	
1 Check here if the organization satisfied the Integral Part Test as a qualifying instructions. All other Type III non-functionally integrated supporting organ			
Section A-Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1 Net short-term capital gain	1		
2 Recoveries of prior-year distributions	2		
3 Other gross income (see instructions)	3		
4 Add lines 1 through 3.	4		
5 Depreciation and depletion	5		
6 Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6		
7 Other expenses (see instructions)	7		
8 Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8		
Section B—Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1 Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):			
a Average monthly value of securities	1a		
b Average monthly cash balances	1b		
c Fair market value of other non-exempt-use assets	1c		
d Total (add lines 1a, 1b, and 1c)	1d		
e Discount claimed for blockage or other factors (explain in detail in Part VI):			
2 Acquisition indebtedness applicable to non-exempt-use assets	2		
3 Subtract line 2 from line 1d.	3		
4 Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions).	4		
5 Net value of non-exempt-use assets (subtract line 4 from line 3)	5		
6 Multiply line 5 by .035.	6		
7 Recoveries of prior-year distributions	7		
8 Minimum Asset Amount (add line 7 to line 6)	8		
Section C-Distributable Amount	•		Current Year
1 Adjusted net income for prior year (from Section A, line 8, Column A)	1		
2 Enter 85% of line 1.	2		
3 Minimum asset amount for prior year (from Section B, line 8, Column A)	3		
4 Enter greater of line 2 or line 3.	4		
5 Income tax imposed in prior year	5		
6 Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6		
7 Check here if the current year is the organization's first as a non-functional	ly int	tegrated Type III support	ing organization (see

Schedule A (Form 990 or 990-EZ) 2018

Part	V Type III Non-Functionally Integrated 509(a)(3	3) Supporting Organi	zations (continued)				
Sect	on D-Distributions			Current Year			
1	Amounts paid to supported organizations to accomplish e	exempt purposes					
2	Amounts paid to perform activity that directly furthers exe organizations, in excess of income from activity	empt purposes of suppo	orted				
3	Administrative expenses paid to accomplish exempt purp	oses of supported orga	nizations				
4	Amounts paid to acquire exempt-use assets						
5	Qualified set-aside amounts (prior IRS approval required)						
6	Other distributions (describe in Part VI). See instructions.						
7	Total annual distributions. Add lines 1 through 6.						
8	Distributions to attentive supported organizations to whic (provide details in Part VI). See instructions.	h the organization is res	ponsive				
9	Distributable amount for 2018 from Section C, line 6						
10	Line 8 amount divided by line 9 amount						
	on E—Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2018	(iii) Distributable Amount for 2018			
1	Distributable amount for 2018 from Section C, line 6						
2	Underdistributions, if any, for years prior to 2018 (reasonable cause required—explain in Part VI). See instructions.						
3	Excess distributions carryover, if any, to 2018						
a	From 2013						
b	From 2014						
d	d From 2016						
е							
f	Total of lines 3a through e						
g	Applied to underdistributions of prior years						
h	Applied to 2018 distributable amount						
i	Carryover from 2013 not applied (see instructions)						
j	Remainder. Subtract lines 3g, 3h, and 3i from 3f.						
4	Distributions for 2018 from Section D, line 7: \$						
a	Applied to underdistributions of prior years						
	Applied to 2018 distributable amount						
	Remainder. Subtract lines 4a and 4b from 4.						
5	Remaining underdistributions for years prior to 2018, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.						
6	Remaining underdistributions for 2018. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.						
7	Excess distributions carryover to 2019. Add lines 3j and 4c.						
8	Breakdown of line 7:						
а							
b							
c	Excess from 2016						
	Excess from 2017						
	Excess from 2018						

Schedule A (Form 990 or 990-EZ) 2018

Part VI	Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

Schedule B

(Form 990, 990-EZ, or 990-PF)

Department of the Treasury Internal Revenue Service Name of the organization

Schedule of Contributors

► Attach to Form 990, Form 990-EZ, or Form 990-PF. ► Go to www.irs.gov/Form990 for the latest information. OMB No. 1545-0047

Employer identification number

LIFE	LINE ANIMAL PR	OJECT, INC.		01-0599278				
Organiz	Organization type (check one):							
Filers o	f:	Section:						
Form 99	00 or 990-EZ	★ 501(c)(3) (enter number) organization						
		☐ 4947(a)(1) nonexempt charitable trust not treated as a private foundation						
		☐ 527 politica	l organization					
Form 99	90-PF	☐ 501(c)(3) ex	empt private foundation					
		☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation						
		☐ 501(c)(3) tax	xable private foundation					
Ol I - 14	· · · · · · · · · · · · · · · · · · ·		Name and Budge on a Constitution of					
	nly a section 501(c)(7	=	General Rule or a Special Rule. Anization can check boxes for both the General Rule a	ınd a Special Rule. See				
Genera	I Rule							
X		r property) from a	990-EZ, or 990-PF that received, during the year, contany one contributor. Complete Parts I and II. See instr					
Special	Rules							
	For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 ¹ / ₃ % support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.							
	For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.							
	For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions <i>exclusively</i> for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an <i>exclusively</i> religious, charitable, etc., purpose. Don't complete any of the parts unless the General Rule applies to this organization because it received <i>nonexclusively</i> religious, charitable, etc., contributions totaling \$5,000 or more during the year							

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990,

990-EZ, or 990-PF), but it must answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization

LIFELINE ANIMAL PROJECT, INC.

Employer identification number

01-0599278

Part II	Noncash Property (see instructions)	Use duplicate copies of Part II if additional space is needed.
al t II	(coo monache)	oce duplicate copies of fair if it additional opace is necessari

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received	
		\$		
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received	
		\$		
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received	
		\$		
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received	
		\$		
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received	
		\$		
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received	
		\$		

Name of organization

Employer identification number

LIFELI	NE ANIMAL PROJECT, INC.				01-0599278	
Part III	Exclusively religious, charitable, etc (10) that total more than \$1,000 for the following line entry. For organization contributions of \$1,000 or less for the	the year from any ons completing Pa	one contributor. art III, enter the tota	Complete o	columns (a) through (e) and vely religious, charitable, etc.,	
	Use duplicate copies of Part III if addi	tional space is nee	eded.			
(a) No. from Part I	(b) Purpose of gift	(c) Use	of gift	(d) Des	cription of how gift is held	
	Transferee's name, address, and		fer of gift Relation	⊥ nship of trar	nsferor to transferee	
				-		
(a) No. from Part I	(b) Purpose of gift	(c) Use	of gift	(d) Des	cription of how gift is held	
	(e) Transfer of gift					
	Transferee's name, address, and	d ZIP + 4	Relation	onship of transferor to transferee		
(a) No.						
`from Part I	(b) Purpose of gift	(c) Use	of gift	(d) Des	cription of how gift is held	
		(e) Trans	fer of gift			
	Transferee's name, address, and	d ZIP + 4	Relation	nship of tran	nsferor to transferee	
-						
(a) No				1		
(a) No. from Part I	(b) Purpose of gift	(c) Use	of gift	(d) Des	cription of how gift is held	
		(e) Trans	fer of gift			
	Tronoforos's name address and		_	achin of tur-	antoror to transferos	
ŀ	Transferee's name, address, and	u 417 + 4	Relation	isilip of trar	nsferor to transferee	

SCHEDULE D (Form 990)

Supplemental Financial Statements

► Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
► Attach to Form 990.

OMB No. 1545-0047

Open to Public Inspection

Department of the Treasury Internal Revenue Service

► Go to www.irs.gov/Form990 for instructions and the latest information.

Name of the organization Employer identification number LIFELINE ANIMAL PROJECT, INC. 01-0599278 Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Part I Complete if the organization answered "Yes" on Form 990, Part IV, line 6. (a) Donor advised funds (b) Funds and other accounts 1 Total number at end of year 2 Aggregate value of contributions to (during year) 3 Aggregate value of grants from (during year) . Aggregate value at end of year 4 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised 5 funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used 6 only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose Conservation Easements. Part II Complete if the organization answered "Yes" on Form 990, Part IV, line 7. Purpose(s) of conservation easements held by the organization (check all that apply). Preservation of land for public use (e.g., recreation or education) Preservation of a historically important land area Protection of natural habitat Preservation of a certified historic structure Preservation of open space 2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year. Held at the End of the Tax Year Total number of conservation easements . . . 2a 2b Number of conservation easements on a certified historic structure included in (a) . . . 2c Number of conservation easements included in (c) acquired after 7/25/06, and not on a 2d Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the 3 4 Number of states where property subject to conservation easement is located ▶ Does the organization have a written policy regarding the periodic monitoring, inspection, handling of 5 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year 6 7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements. Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" on Form 990, Part IV, line 8. If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items. If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items: If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items: Assets included in Form 990, Part X

Schedule D (Form 990) 2018 Page **2**

Part	III Organizations Maintaining Col	llections of Art, I	Historical	Treasures,	or Othe	r Similar Ass	ets (continued)
3	Using the organization's acquisition, acceleration items (check all that apply):	ession, and other re	ecords, che	eck any of the	following	that are a sig	nificant use of its
а	☐ Public exhibition	Į.	d 🗌 Loa	n or exchange	program	าร	
b	Scholarly research	,		_			
C	☐ Preservation for future generations						
4	Provide a description of the organization's	s collections and ex	xplain how	they further th	ne organi	zation's exemr	ot purpose in Part
	XIII.		10.000	,			
5	During the year, did the organization solid	cit or receive dona	tions of art	historical tre	asures, c	or other similar	
	assets to be sold to raise funds rather than						☐ Yes ☐ No
Part							<u> </u>
	Complete if the organization ans		orm 990	Part IV line	9 or ren	orted an amo	ount on Form
	990, Part X, line 21.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	01111 000,		0, 0 0	rontod din dinie	
	Is the organization an agent, trustee, cus	stodian or other int	ermediary	for contribution	ns or ot	her assets not	
	included on Form 990, Part X?						☐ Yes ☐ No
b	If "Yes," explain the arrangement in Part X						_ 100 _ NO
	ii 100, oxplain the arrangement ii i art x	in and complete th	o ronowning	table.		Am	ount
С	Beginning balance				1c		
d	Additions during the year				1d		
e	Distributions during the year				1e		
f					1f		
	Ending balance					accept liability?	□ Ves □ Ne
2a							
Par	If "Yes," explain the arrangement in Part X Endowment Funds.	.iii. Check here ii th	e explanati	on has been p	rovided (m Part Alli .	🗆
Pai	Complete if the organization ans	awarad "Vaa" on I	-orm 000	Dort IV line	10		
			Prior year	(c) Two years		Three years back	(e) Four years back
_) Current year (b)	riioi yeai	(c) Two years	Dack (u)	Tillee years back	(e) Four years back
1a	Beginning of year balance						
b	Contributions						
С	Net investment earnings, gains, and						
	losses						
d	Grants or scholarships						
е	Other expenditures for facilities and						
	programs						
f	Administrative expenses						
g	End of year balance						
2	Provide the estimated percentage of the c	urrent year end bal	ance (line 1	g, column (a))	held as:		
а	Board designated or quasi-endowment ▶	. %					
b	Permanent endowment ▶	6					
С	Temporarily restricted endowment ▶	%					
	The percentages on lines 2a, 2b, and 2c s	hould equal 100%.					
3a	Are there endowment funds not in the po-		anization tl	hat are held a	nd admir	nistered for the	
	organization by:						Yes No
	(i) unrelated organizations						3a(i)
	(ii) related organizations						3a(ii)
b	If "Yes" on line 3a(ii), are the related organ						3b
4	Describe in Part XIII the intended uses of t		•				
Part							
	Complete if the organization ans		orm 990.	Part IV. line	11a. Se	e Form 990. F	Part X. line 10.
	Description of property	(a) Cost or other bas		or other basis		umulated	(d) Book value
		(investment)	` '	(other)		ciation	.,
	Land	+	0.	165,000.			165,000.
b	Buildings			268,579.	1	35,622.	1,132,957.
C	Leasehold improvements						
d	Equipment			125,932.	1	10,307.	15,625.
a e	Other			226,682.		00,642.	126,040.
	Add lines 1a through 1e (Column (d) must	equal Form 900 D				00,042.	1.439.622

 $\mathsf{B}\mathsf{A}\mathsf{A}$

Part VII	Investments—Other Securities Complete if the organization ans		m 990 Part	IV line 1	1b. See Form	990 Part X line 12
	(a) Description of security or categor		(b) Book va			hod of valuation:
	(including name of security)				Cost or end-	-of-year market value
(1) Financial						
	neld equity interests					
(3) Other						
(A) (B)						
(C)						
(D)						
\(E)						
(F)						
(G)						
(H)						
	b) must equal Form 990, Part X, col. (B) line 12.) ▶					
Part VIII	Investments—Program Related				_	
	Complete if the organization ans	wered "Yes" on For				
	(a) Description of investment		(b) Book va	alue		hod of valuation: -of-year market value
(1)						
(2)						
(3)						
(4)						
(5)						
(6)						
(7)						
(8) (9)						
	b) must equal Form 990, Part X, col. (B) line 13.)					
Part IX	Other Assets.		<u> </u>			
	Complete if the organization ans	wered "Yes" on For	m 990, Part	IV, line 1	1d. See Form	990, Part X, line 15.
	()	a) Description				(b) Book value
(1) Loan f	fees					6,240.
(2) Consti	ruction in Progress					361,712
(3)						
(4)						
(5)						
(6)						
(7)						
(8) (9)						
	mn (b) must equal Form 990, Part X, c	ol. (B) line 15.)			▶	367,952
Part X	Other Liabilities.					30,7332
	Complete if the organization ans	wered "Yes" on For	m 990, Part	IV, line 1	1e or 11f. See	e Form 990, Part X,
	line 25.					
1.	(a) Description of liability	(b) Book value				
(1) Federal in	ncome taxes					
(2)Credit		29,8	90.			
	ty deposits		0.			
(4)Stale	Checks	3,8	33.			
(5)						
(6)						
(7)						
(8)						
(9)	b) must equal Form 990, Part X, col. (B) line 25.)	22.5	22			
	r uncertain tax positions. In Part XIII, prov	33,7		nization's f	inancial stateme	inte that reports the
	s liability for uncertain tax positions under					

Schedule D (Form 990) 2018 Page 4

Part			Retur	n.
	Complete if the organization answered "Yes" on Form 990,	Part IV, line 12a.		
1	Total revenue, gains, and other support per audited financial statements		1	10,516,299.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
а	Net unrealized gains (losses) on investments	2a		
b	Donated services and use of facilities	2b		
С	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d		
е	Add lines 2a through 2d		2e	
3	Subtract line 2e from line 1		3	10,516,299.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
а	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
	Add lines 4a and 4b		4c	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line		5	10,516,299.
Part			er Ret	urn.
	Complete if the organization answered "Yes" on Form 990,			
1	Total expenses and losses per audited financial statements		1	10,650,579.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:	1 1		
а	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
С	Other losses	2c		
d	Other (Describe in Part XIII.)	2d		
е	Add lines 2a through 2d		2e	
3	Subtract line 2e from line 1		3	10,650,579.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	_	
b	Other (Describe in Part XIII.)	4b		
	Add lines 4a and 4b		4c	10 650 550
5 Part	Total expenses. Add lines 3 and 4c . (This must equal Form 990, Part I, lin Supplemental Information.	e 16.)	5	10,650,579.
	e the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and	d 1: Dort IV lines 1h and 0	h. Dort	/ line /: Dort V line
	e the descriptions required for Part II, lines 3, 3, and 9, Part III, lines 1a and 1. XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part			
<u>-</u> , ι αι	7.7., iiiles 2d and 45, and 1 art 7.1., iiiles 2d and 45. 7.150 complete this part	to provide any additional	mormat	1011.

Schedule D (Fo	rm 990) 2018	Page \$
Part XIII	Supplemental Information (continued)	

SCHEDULE O (Form 990 or 990-EZ)

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

OMB No. 1545-0047
2018

Open to Public Inspection

Employer identification number

Department of the Treasury Internal Revenue Service Name of the organization ► Attach to Form 990 or 990-EZ.

► Go to www.irs.gov/Form990 for the latest information.

LIFELINE ANIMAL PROJECT, INC. 01-0599278 Pt VI, Line 12c: Board members are required to annually complete a conflict of interest questionaire, which is completed. Pt VI, Line 11b: review by accountant and CEO, then by the board Pt VI, Line 19: this is made available when requested Pt III, Line 4d: Expenses: \$1,871,180 including grants of: \$0 Revenue: \$9,389 Description: Additional program services: LifeLine also operates its own no-kill shelter, which focuses on animals with special medical or behavioral needs; LifeLine's Community Cat Program (Catlanta), the first and largest organized trap-neuter-return program in Atlanta, which has sterilized and vaccinated over 35,000 community cats; and and Pets for Life, an outreach effort that provides free vaccines and spay/neuter to thousands of pets belonging to low-income Fulton and DeKalb, GA residents. Pt IX, Line 11g: Description: Independent Contractors Total: \$105,541 Program services: \$105,541 Management and general: \$0 Fundraising: \$0 Pt IX, Line 24e: Description: Internet (web) charges Total: \$2,467 Program services: \$2,467 Management and general: \$0 Fundraising: \$0 Description: Licenses Total: \$3,297 Program services: \$3,297

Name of the organization	Employer identification number
LIFELINE ANIMAL PROJECT, INC.	01-0599278
Management and general: \$0	
Fundraising: \$0	
Description: Office supplies	
Total: \$56,432	
Program services: \$55,098	
Management and general: \$359	
Fundraising: \$975	
Description: Payroll service fees	
Total: \$55,394	
Program services: \$0	
Management and general: \$55,394	
Fundraising: \$0	
Description: Labor - clinic	
Total: \$179,207	
Program services: \$179,207	
Management and general: \$0	
Fundraising: \$0	
Description: Veterinary	
Total: \$351,953	
Program services: \$351,953	
Management and general: \$0	
Fundraising: \$0	
Description: Postage and shipping	
Total: \$12,769	
Program services: \$3,598	
Management and general: \$218	
Fundraising: \$8,953	

Name of the organization	Employer identification number
LIFELINE ANIMAL PROJECT, INC.	01-0599278
Description: Printing n publication	
Total: \$59,474	
Program services: \$20,463	
Management and general: \$0	
Fundraising: \$39,011	
Description: Clinic supplies	
Total: \$1,517,571	
Program services: \$1,517,571	
Management and general: \$0	
Fundraising: \$0	
Description: Repairs n maintenance	
Total: \$137,135	
Program services: \$136,536	
Management and general: \$0	
Fundraising: \$599	
Description: Telephone	
Total: \$45,335	
Program services: \$44,066	
Management and general: \$424	
Fundraising: \$845	
Description: Dues and subscription	
Total: \$3,063	
Program services: \$1,091	
Management and general: \$1,007	
Fundraising: \$965	
Description: PR Outreach	
Total: \$28,354	
100α1. γ20,331	

Name of the organization	Employer identification number
LIFELINE ANIMAL PROJECT, INC.	01-0599278
Program services: \$28,354	
Management and general: \$0	
Fundraising: \$0	
Description: Fundraising	
Total: \$3,689	
Program services: \$0	
Management and general: \$0	
Fundraising: \$3,689	
Description: Other expenses	
Total: \$242,708	
Program services: \$168,895	
Management and general: \$59,232	
Fundraising: \$14,581	

Eorm 8879-EO

IRS e-file Signature Authorization for an Exempt Organization

101 dill =/1011.pt d		
or calendar vear 2018, or fiscal vear beginning	, 2018, and ending	. 20

IRS Keep for your records

OMB No. 1545-1878

2018

Name and title of officer REBECCA GUINN, CEO Part I Type of Return and Return Information (Whole Dollars Check the box for the return for which you are using this Form 8879-EO and check the box on line 1a, 2a, 3a, 4a, or 5a, below, and the amount on that leave line 1b, 2b, 3b, 4b, or 5b, whichever is applicable, blank (do not enter the applicable line below. Do not complete more than one line in Part I.	Employer identification number 01-0599278 Only) d enter the applicable amount, if any, from the return. If y line for the return being filed with this form was blank, the state of the return being filed with this form was blank, the state of the return being filed with this form was blank, the state of the return being filed with this form was blank, the state of the return being filed with this form was blank, the state of the
LIFELINE ANIMAL PROJECT, INC. Name and title of officer REBECCA GUINN, CEO Part I Type of Return and Return Information (Whole Dollars Check the box for the return for which you are using this Form 8879-EO and check the box on line 1a, 2a, 3a, 4a, or 5a, below, and the amount on that leave line 1b, 2b, 3b, 4b, or 5b, whichever is applicable, blank (do not enter the applicable line below. Do not complete more than one line in Part I.	Only) d enter the applicable amount, if any, from the return. If the forthe return being filed with this form was blank, the second sec
Name and title of officer REBECCA GUINN, CEO Part I Type of Return and Return Information (Whole Dollars Check the box for the return for which you are using this Form 8879-EO and check the box on line 1a, 2a, 3a, 4a, or 5a, below, and the amount on that leave line 1b, 2b, 3b, 4b, or 5b, whichever is applicable, blank (do not enter the applicable line below. Do not complete more than one line in Part I.	Only) d enter the applicable amount, if any, from the return. If the for the return being filed with this form was blank, the
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	/III, column (A), line 12) 1b 10,516,29
2a Form 990-EZ check here ▶ ☐ b Total revenue, if any (Form 990-EZ	
3a Form 1120-POL check here ▶ □ b Total tax (Form 1120-POL, line	
4a Form 990-PF check here ► □ b Tax based on investment income (F	
5a Form 8868 check here ▶ □ b Balance Due (Form 8868, line 3c)	5b
Part II Declaration and Signature Authorization of Officer	
to send the organization's return to the IRS and to receive from the IRS (a) at the transmission, (b) the reason for any delay in processing the return or refu authorize the U.S. Treasury and its designated Financial Agent to initiate an financial institution account indicated in the tax preparation software for pay return, and the financial institution to debit the entry to this account. To revo Agent at 1-888-353-4537 no later than 2 business days prior to the payment involved in the processing of the electronic payment of taxes to receive con resolve issues related to the payment. I have selected a personal identification electronic return and, if applicable, the organization's consent to electronic to	und, and (c) the date of any refund. If applicable, I electronic funds withdrawal (direct debit) entry to the ment of the organization's federal taxes owed on this oke a payment, I must contact the U.S. Treasury Financi t (settlement) date. I also authorize the financial institution fidential information necessary to answer inquiries and on number (PIN) as my signature for the organization's
Officer's PIN: check one box only	
☐ I authorize ERO firm name	to enter my PIN as my signature Enter five numbers, but do not enter all zeros
on the organization's tax year 2018 electronically filed return. If I have i being filed with a state agency(ies) regulating charities as part of the IR ERO to enter my PIN on the return's disclosure consent screen.	
☒ As an officer of the organization, I will enter my PIN as my signature on If I have indicated within this return that a copy of the return is being fil the IRS Fed/State program, I will enter my PIN on the return's disclosu	led with a state agency(ies) regulating charities as part of
Officer's signature ▶	Date ► 07/18/2019
Part III Certification and Authentication	
ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.	5 8 8 0 9 5 2 5 2 5 2 Do not enter all zeros
I certify that the above numeric entry is my PIN, which is my signature on the indicated above. I confirm that I am submitting this return in accordance wit Information for Authorized IRS <i>e-file</i> Providers for Business Returns.	th the requirements of Pub. 4163, Modernized e-File (Me
ERO's signature ▶	Date ►
ERO Must Retain This Form —	

All Other Expenses

Form 990 Part IX, Line 24e

Name Employer Identification No. LIFELINE ANIMAL PROJECT, INC. 01-0599278

Description	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
Internet (web) charges	2,467.	2,467.	0.	0.
Licenses	3,297.	3,297.	0.	0.
Office supplies	56,432.	55,098.	359.	975.
Payroll service fees	55,394.	0.	55,394.	0.
Labor - clinic	179,207.	179,207.	0.	0.
Veterinary	351,953.	351,953.	0.	0.
Postage and shipping	12,769.	3,598.	218.	8,953.
Printing n publication	59,474.	20,463.	0.	39,011.
Clinic supplies	1,517,571.	1,517,571.	0.	0.
Repairs n maintenance	137,135.	136,536.	0.	599.
Telephone	45,335.	44,066.	424.	845.
Dues and subscription	3,063.	1,091.	1,007.	965.
PR Outreach	28,354.	28,354.	0.	0.
Fundraising	3,689.	0.	0.	3,689.
Other expenses	242,708.	168,895.	59,232.	14,581.
Total to Form 000, Part IV				
Total to Form 990, Part IX, line 24e	2,698,848.	2,512,596.	116,634.	69,618.